CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: PK0002 PARK SECURITY

<u>**DESCRIPTION**</u>: Installation of call boxes at the Oyster Creek Trail.

PROJECT MANAGER:

Joe Chesser, Parks Development Manager

BUDGET SOURCE: General Revenue

BUDGET AMOUNT: \$100,000

BUDGET LINE ITEM (S):

<u>Budget</u> **Actual**

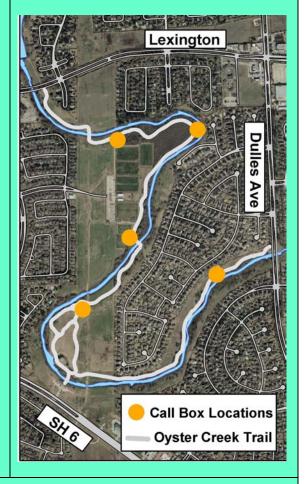
CONSULTANT (S): \$9,200

Huitt-Zollars

CONTRACTOR (S): \$67,000

Secure Net, Inc.

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE: Proposed Revised Actual Date Date **Date**

Construction 11/02 - 03/0311/03-3/03